2b

G R S 59]

GPB—1 000—20 12 13

GENERAL AND REVENUE SECRETARIAT

1896-97

~~191~~

(Education)

File No. 10

Serial Nos. 1 — 2

(Sl. no 1 is missing)

B,

~~**Papers Filed.**~~

Month July 1896

Covering letter

SUBJECT

Budget Estimates of the Village School Fund for the year 1896-97

Indexed

Sl. Kolkata Ch

PREVIOUS REFERENCES	LATER REFERENCES

Normal receipts may be taken as 2 30 000 against 2 32,414 sanctioned for 1895-96

In the expenditure proposed for 1896-97 of 2 22 812 which includes Rs 11124 for improvement of the Normal School & the opening of 3 District Normal Schools has not yet been sanctioned - It is proposed to reduce the addl grant for this by at least 2 4 3 thousand Rs the net expenditure would then be Rs 2,20000.

Education
10 of 1896
1

A Local grant of Rs 4000 for buildings (Statement B) and of Rs 4000 under Statement A & 100 under Statement C would raise the expenditure to Rs 2,30,000 which is not more than the income.

against 10 000 asked for

against 5796 asked for
xx
against 1500 asked for

Madras 11th March

called for after Election
in Queen

The expenditure
under Local Examinations
& Lectures not exceeding
the income of
14-5-96

I think
to be a
difficult matter
but the suggestion
be made
GH

Mann draft
circular should
be sent
GH
16/5/96

an abstract
of the results
of the examinations
may be prepared
Circulated
in Schools
GH
16/5/96

3 (VI) LFN E

MATTER FOR COUNCIL.

SUBJECT

Re Village School Fund Budget Estimates for 1896-9,

I should be objectionable to increase the charges on this fund on account of Anglo-vernacular section. The ground is mainly contributed by the agricultural class & is best spent on primary education in the vernaculars of the country. I object to any increase but if Councillors I would retain the estimate as in the last year. If people in Singapore & Penang want English instruction they must pay for it. I must vote against the increase under this head.

The ground for the relief and a certain Normal School is matter of urgency and only to be

Circulated to Councillors

By order

5 June 1896 for General Secretary

	Date of receipt.	Date when passed
Rajdharma Pravina T R A Thumboo Chetty Esq., C I E	3 Secn 1 Cons	by the Exec
P N Krishna Murti Esq	5/6/96 2nd Cons Please see remarks	Secn b Exec Cncl be re in Hon
Khan Bahadur Abdul Rahman, Esq Vide my remarks on the Proceedings	5-6-96	5-6-96
The Daman Secretary		

Schools but I also
Schools also I would
therefore propose that
distribution [illegible]
turned
land

I would not touch
the [illegible] balance
the Hobt. must yet
[illegible] of real
expense in and the
standard of [illegible]
& the [illegible]
I [illegible] must be
raised the [illegible]
must be [illegible]
& whatever control
how or however the
remain unwarranted
Boundary must be
erected. [illegible]
where absolutely [illegible]
but sympathetic
endeavours [illegible]
be made to [illegible]
the spirit of [illegible]
may help

5696 [illegible]

Abstract Statement of Budget

Receipts	Estimate for 1895-96	Estimate for 1895-96	Estimate for 1896-97	
			As proposed	As sanctioned
24 P C of the Local Cess	210,000	168744	176040	173744
I Schooling Fees	450	3300	3300	3300
III Examination Fees	6800	21434	21554	21554
IV Interest on Investment	700	29518	31518	26518
V Contribution from Municipal Funds	44	7696	8768	8768
Total	232,441	230,692	241,180	233884

5/6/96 DP
Under Secretary

Abstract Statement of Budget Estimates of the Village &c

(5)

Receipts	Estimate for 1895-96	Estimate for 1896-97	
		As proposed	As Sanctioned
I 2½ P C of the Local Cess	210,000	210,000	210,000
II Schooling Fees	4500	4800	4800
III Examination Fees	6500	7000	7000
IV Interest on Investment	7000	7000	7000
V Contribution from Municipal Funds	4414	4444	4444
Total	232414	233244	233244

Funds for the year 1896-97

Expenditure	Estimate for 1895-96	Estimate for 1896-97	
		As proposed	As sanctioned
Instruction	168744	176040	173744
Grants-in-aid	3300	3300	3300
Special Instruction	21434	21554	21554
General	29618	31518	26518
Local Examinations	7696	8768	8768
Total	230,692	241,180	233884

5/6/96 Under Secretary

17
C

Inspector General of Educations Memo on the supplemental budget of the Village School Fund dated 17th March 1896

In my memorandum dated the 26th October 1895 on the Budget Estimates of the Village school Fund for the current year, I submitted a proposal for increasing the pay of a few of the deserving men employed in the Village Schools and for strengthening the teaching staff of some of them In para 14 of Government Order No $\frac{8516-17}{\text{Edn } 230}$ dated the 23rd January 1896 passing the Village School Fund Budget for 1895-96 I was asked to make the proposal the subject of a separate communication I beg to do so now and at the same time to apply for sanction to certain other charges for which provision will have to be made in the Budget for 1896-97 The new hands and increases asked for are absolutely necessary and until [illegible] sanctioned [illegible] progress [illegible] has been stopped [illegible]

(7) 42

Instruction —— A sum of Rs 144 is required for giving slight increases to the Anglo Masters and Pupil Teachers in the Anglo-Vernacular schools

Under Taluk Branch schools Rs 624 is require for increasing the salaries of deserving teaches Some of the Schools have grown in strength and require additional hands Rs 888 is necessary for the purpose of employing additional hands The want of menial servants is much felt in some schools and Rs 216 is required for the employment of peons for them These Charges amounts to Rs 1728 a year

The masters of some Hobli schools deserve encouragement The employment of additional hands is absolutely necessary in a great number of these schools Rs 2076 is required for the former purpose and Rs 1752 for the latter An additional sum of Rs 96 is required for the employment of peons in two schools Altogether an additional sum of Rs 3924 will have to be provided under Hobli Schools

3 With regard to the increases recommended above, I beg to state that the total number of teachers in the Anglo-Vernacular, Taluk Branch and Hobli schools is Rs 3676 Of 2 draw Rs 30, 4 draw Rs 25, 5 draw Rs 2

21 draw Rs 15, 163 draw Rs 12, 368 draw Rs 10, 17 draw Rs 8, 699 draw Rs 7 and 397 draw Rs 5 a month Only a small number of these are now recommended for promotion As a rul no increase is recommended for any teacher within fave years of his last promotion The men now recommended have been selected from the lists sent up by the Deputy and Assistant Deputy Inspectors after careful scrutiny. It is a recognised rule that when a Pupil Teacher on Rs 5 has passed the Lower Secondary Exam -tion or served satisfactorily for three yeears his pay is raised to Rs 7 In the same way when teachers pass higher exammations and have not had promotion for a long time, it is necessary to encourage them by giving them promotion to secure zeal and effcrency As a rule our masters are ill paid Compared to the Bombay department the masters of our Vernacular schools are paid very low salaries As regards the employment of additional hands proposed I beg to state that the attendance of many of our schools is rapidly rising and the number of pupils in some of them is very much larger than can be managed by the present number of teachers in them In some cases the

When [illegible] Lal one [illegible] [illegible] when [illegible] [illegible] [illegible] 1615

It must have been better if the Bombay Scale had been sent

(9)

the number of pupils is not so large as in others, the classes are too many for the numb of teachers employed in them Others again ar badly in want of passed young men who w work them up to a higher standard of efficiency Under these circumstances I beg strongly to recommend that the increases an new hands proposed may be sanctioned b Government (Proposition Statement accompa

A

List accompanies

4 New schools —— only 8 applications have yet been received for new schools th is however expected that a great many applications will be made in the course of a month or two and the Deputy Inspectors themselves may have probably received severa applications It will however take some time to collect all the information regarding the new schools which will have to be opened during the next official year A provision of Rs 1500 may therefore be sanctioned for the purpose Full details will be furnished when application is made for utilizing the provision

5 Buildings —— For the construction and repairs of school buildings it will be necessary to provide not less than

(10) (13)
Rs 15000 a statement showing the works proposed to be executed in 1896-97 is submitted

6 Local Examination office — There is only one peon in the Local Examination office The work of this office is growing heav The want of another peon is much felt & is requested that the appointment of a peo on Rs 6 may be sanctioned

Examination Contingencies — The sum provided in the budget for Examiner's fees and contingent expenses of the Local Exam -tions is Rs 5200 The provision is insufficien Rs 1000 more is necessary Any charge incur on account of these examinations will be recouped in the shape of fees from the Can -ates

7 The charges for which sanction is now appl for thus amount to Rs 18368 An abstr of the Existing Charges under t principal heads of the Budget and of the proposed increase is appended

M Purnaya

Inspector Jam

Village School Fun

Inspector Generals
Items on the
Supplemental
Budget of Chap
Requiring Sanctio

1896-97

Abstract of Existing Charges and proposed increases

Details	Existing Sanctioned Charges	Proposed Increases: Recurring	Proposed Increases: Non Recurring	Total	Remarks
Instruction					
(1) Anglo Ver Schools	8676	144		8820	
(2) Taluk Branch Schools	21348	1728		23076	
(3) Hobli Schools	138720	3924		142644	
(4) New Hands and Increases		1500		1500	
(5) New Schools					
	168744	7296		176040	
Grants in aid					
(1) Halle Mathas	2400			2400	
(2) Night Schools					
(3) Students' Homes	900			900	
	3300			3300	
Special Instruction					
Normal Schools	21554			21554	
General					
Writers and Peons	1968			1968	
Pensions	2600			2600	
Furniture	4000			4000	
Books & Maps	4000			4000	
Prizes	950			950	
Buildings	5000		10000	15000	
Rent & Contingencies	3000			3000	
	21518		10000	31518	
Local Examinations	7696	1072		8768	
	222812	8368	10000	241180	

(19)

Village School Fund

Inspector General's
Memo on the
Supplemental
Budget of Charges
against Sanitation
1896-97

With—

4 Prospectus Statement
of New Hands and Increases

B Statement of New
Schools

C Statement of Buildings

Vide minute
Supt Sec 16/5/96

(1)

Read -

fair draft

The Village School Fund Budg
Estimates for 1896 97 prepared a
submitted by the Inspector Gene
of Education in his letter No 6
dated 13th April 1896

Order thereon No 246-7
Ed 17
Dated 9 2
6-7-9

(1) The estimated Receipts a
Expenditure of the Village Schoo
Fund for 1896 97 are given in
following abstract Statement

Receipts	Estimate for 1895-96	Estimate for 1896-97	Expenditure	Estimate for 1895-96	Estimate for 1896 97
Proceeds of the Local Cess	210000	210,000	I Instruction	168744	168744
Schooling Fees	4500	4800	II Grants in-aid	3300	3300
Examination Fees	6500	7000	III Special Instruction	21434	21554
Interest on Investment	7000	7000	IV General	29518	21518
Contribution from Municipal Funds	4444	4444	V Local Examinations	7696	7696
Total	232444	233244	Total	230692	229812

(192)

Village School Fun

Inspector Funnal's
Memo on the
Supplemental
Budget of Charg
Requirements
1896-97

With:—

A. Proposition Statemen
of New Houses and Impro

B Statement of New
Schools

C Statement of Bonds
&c

Vide minutes
of proceedings
Sch. Bd.
16/5/96

(1)

Read

The Village School Fund Budget Estimates for 1896 97 prepared and submitted by the Inspector General of Education in his letter No 625/274 dated 13th April 1896

Order thereon No 246-7/Ed 17 dated 6-7-96

(1) The estimated Receipts and Expenditure of the Village School Fund for 1896 97 are given in following abstract Statement

Receipts	Estimate for 1895-96	Estimate for 1896-97	Expenditure	Estimate for 1895-96	Estimate for 1896
4 P C of the Local Cess	210000	210,000	I Instruction	168744	168744
Schooling Fees	4500	4800	II Grants in-aid	3300	3300
Examination Fees	6500	7000	III Special Instruction	21434	21554
Interest on Investment	7000	7000	IV General	29518	21518
Contribution from Municipal Funds	4414	4444	V Local Examinations	7696	7694
Total	232414	233244	Total	230692	229812

Receipts

2 The 1st item of Receipts Rs 210000 represents 24 PC of the Local Cess Computed on a total Revenue of $\frac{210000 \times 100}{24} \times 16$ or 140 Lakhs under Land Revenue Excise, Sayer & Minor Forest Produce The actuals of 1894-95 under these heads were 132 3/4 Lakhs of 24 PC of the Cess on this amount is 199000. A Reference will be made to comptroller as to how 210093 Were credited to the U S Fd in 1894-95 under Cess In the meantime the last years fegure, Viz 210000 will be entered subject to alteration after the estimate of Revenue from Land, Excise and Sayer is Known The Receipts under other heads are approved.

Expenditure

3 The present permanent charges amount to 222000 and the addition to these Charges proposed by the Inspector General will bring it up to about 230000 which Very closely approaches if it does not

(3)

exceed the maximum receipts that can be expected in any year in the near future

The Inspector General is therefore requested to carefully examine the financial position of the Fund before making proposals in the future for further increases under permanent charge

4 I Instruction the provision made for Anglo Vernacular Schools Taluk Branch Schools and Hobli Schools is passed with the remark that a too frequent transfer of masters or menials from one class of school to another should in future be avoided as far as possible However the increased

of Rs 1812 under this head not be obliged pending discussion of further explanation

II Grants-in-aid Under this head the last year's provision of Rs 3300 is repeated, which is passed

III Special Instruction Under this head an increase of Rs 120 is provided on account of the increase earned by the Head Master Normal School, Mysore The provision is passed the proposed provision of Rs.

IV General For Construction

for Normal schools in Districts will the Subject ~~should~~ has been 6 ~~cost~~ is still under the consideration A moiety of the cost of the existing Normal school (Rs 6097) will be granted from the provincial 2nd Budget as an aid to the Village school Fund a corresponding reduction being made in the provision entered on this account in the present Budget

and repairs of buildings an additional provision of Rs 10,000 is applied for, but Govt Consider that a lump sum grant of 5000 in addition to the usual grant provided in the budget would suffice for expenditure during 1896-97 The provision under this item will accordingly be fixed at Rs 10000

18 Local Examinations Under this head an additional provision of Rs 1000 is applied for, to meet the additional Contingent expenses of the Local Examinations The provision will be passed, but it should be noted that the expenditure under this head should not exceed the actual income realized by fees

9 With regard to the application for the marginally noted increase, new hands and new schools, Govt regret to observe that notwithstanding repeated instructions, the Inspector General has failed to make separate

	Amount
I Instruction	7296
V Local Examinations	72

separate references for each increase with full particulars and reasons The only explanation offered by the Inspr Genl in respect of these proposed increases is contained in the following extract from his memo The new hands and increases are absolutely necessary and until they are sanctioned progress and improvement must have been stopped The Inspr Genl's attention is invited to para 3 of this order and he should have known that Govt cannot act on a general statement of the kind quoted above unaccompanied by detailed reasons With regard to increases to existing Mdras & Bo the Inspr Genl may submit regular Scales of pay for Hobli and Taluk School masters fixed with reference to the Standard of teaching in the Various Classes An additional lump sum provision of 4000 Rs will however be made in the present budget for increase to

to existing hands as well as for new hands, and Statement A should be submitted with the necessary notifications when application is made for utilising the provision

10 As regards the opening of new schools, Govt observe that only a few of the Noble Schools are accommodated Govt buildings, the rest being held in temples and other private houses before opening new schools it is advisable to accommodate all such Noble Schools as are likely to be permanent in decent public buildings The Inspr Genl is requested to draw up a regular programme spread over 5 or 6 years for the construction & special repairs of buildings for Noble Schools utilizing the unvested balance of Rs 62000 the purpose A lump sum grant of Rs 1000 will however be entered in the Budget for opening new schools during 1896-97 Details should be furnished when application is made for utilisation

It is not advisable to give up these available buildings & construct new ones at York It is to our interest to keep as many such buildings for new schools, as possible

Best endeavours should be made in getting the Villagers contribute in money labour or materials towards the costs of the school buildings

9

11 The ap
tional peon for the Local Exam
-tion office is sanctioned

12 The Budget Estimates of
Receipts and Expenditure -
under Village School Fun
is sanctioned as per the accom
-panying appendices of whic
an abstract is given below -

Receipts	Estimate for 1895–96	Estimate for 1896–97		Expenditure	Estimate for 1895–96	Estimate for 1896–97	
		As proposed	As sanctioned			As proposed	As sanctioned
I 24P C of the Local Cess	210,000	210,000	210,000	I Instruction	168744	176040	173744
II Schooling Fees	4500	4800	4800	II Grants-in-aid	3300	3300	3300
III Examination Fees	6500	7000	7000	III Special Instruction	2143 4	21557 4	6097 ~~21557 4~~
IV Interest on Investment	7000	7000	7000	IV General	29518	31518	26518
V Contribution from Municipal Funds	4444	4444	4444	V Local Examinations	7696	8768	8768
Total	232444	233244	233244	Total	230,692	241,180	218,427 ~~233,884~~

To the Inspr. Genl of Rs
Comptroller

J Boomsumanje
Under Secretary

Appendices

(9) (16) Village School

Budget Estimates of the Education Depa

Receipts

	Details	Actuals for 1895–96	Sanctioned Estimates for 1895–96	Estimates for 1896–97
I	Twenty four per cent of the Local Cess		210 000	210 000
II	Schooling-Fees		4500	4800
III	Examination Fees-		6500	7000
IV	Interest on Investments		7000	7000
V	Contribution from Municipal Funds —			
	(1) On account of Vernacular Schools payable under G O No 11–20 / Edn 116-93 dated the 12th October 1894 -- 3408			
	(2) On account of Anglo Vernacular Schools under Government order No 309–25 dated the 2nd March 1894 - -- 196		4414	4444
	(3) Grant paid to the Normal School by the Municipality of Mysore —— 840			
	4444			
VI	Other items - - -			
	Total		232414	233244
	Opening balance for 1896-97			

Receipts	Estimate for 1895-96	Estimate for 1896-97		Expenditure	Estimate for 1895-96	Estimate for 1896-97	
		As proposed	As sanctioned			As proposed	As sanctioned
I 2½ Pc of the Land Cess	210,000	210,000	210,000	I Instruction	168744	176040	173744
II Schooling Fees	4500	4800	4800	II Grants-in-aid	3300	3300	3300
III Examination Fees	6500	7000	7000	III Special Instruction	21434	21534	6097 21534
IV Interest on Investment	7000	7000	7000	IV General	29518	31518	26518
V Contribution from Municipal Funds	4444	4444	4444	V Local Examinations	7696	8768	8768
Total	232444	233244	233244	Total	230,692	241,180	2 18,427 2 33,884

To the Inspr Genl of Rs
Comptroller

Under Secretary

Attenuation

ent for 1896—97

Remarks
(1) Is subject to revision after the estimating 2) Revenue from Land, Excise and 3) Sayer is known (2) The increase in the fee-re ceipts is expected from the increased attendance of the Schools the actuals for 1894-9 Amounted to about Rs 4749 (3) The receipts from fees for admission to Local Examinations for 1895-96 amounted to Rs 6411 A further increase of Rs 50 may be expected as the Candidates for the Examinations increase in number from year to year (4) The increase is due to the transfer of the Contributions in account of the Kannada School at Hyderabad Rs 40 (Rs 20) to the State Fund and to Account of the Kan at Sayer Rs 20 to the Vill School Fu.

was not to be spen

1644
820
464
Remarks

"

Of the increase of Rs 1812,
Rs 1644 is due to the transfer of the charges of the Vernacular Schools at Vyaunta and Sarjur, provision having been made for teaching English in those Schools
The remaining Rs 168 is due to the transfers of Masters from one class of Schools to another

Amount transferred as above on account of the Schools at Vegaud and Sarjur — 1644
Increase due to transfers of Masters + 168
Increase due to appointment of peons from pro Vicam under Hobli Schools + 84
1392

The decrease of Rs 420 Country balances the sum of the

Remarks

"

Provides for the movement due to the H. Master

2 | 12 | 7 | 4
  | 0 | 1 | 7

Mr Mitchell

being half the Cost of ~~Total~~ III Special Instruments

17/2

Ordinary Account Fund

Bar Cost Estimates

Opening balance for 1896-9.

(9) (10) Appendix

Village School

Budget Estimates of the Education Dep

Receipts

	Details	Actuals for 1895–96	Sanctioned Estimates for 1895–96	Estimates for 1896–97
I	Twenty four per cent of the Local Cess		210 000	210 000 (1)
II	Schooling-Fees		4500	4800
III	Examination Fees-		6500	7000
IV	Interest on Investments		7000	7000
V	Contribution from Municipal Funds —			—
	(1) On account of Vernacular schools payable under G O No. 11–20 Edn 116-93 dated the 12th October 1894 -- 3408			
	(2) On account of Anglo Vernacular Schools under Government order No 309–25 dated the 2nd March 1894 - -- 196		4414	4444
	(3) Grant paid to the Normal School by the Municipality of Mysore —— 840			
	4444			
VI	Other items - - -			
	Total		232414	233244
	Opening balance for 1896-97			

(10) Disbursements –

Particulars	Charges for 1895-96			Proposed Charges for 1896-97			Increase or Decrease
	No	Rate	Amount	No	Rate	Amount	
2	3	4	5	6	7	8	9
Instruction							
(1) Anglo-Vernacular Schools –							
	1	30		2	30		2 3
Masters	3	25		3	25		3 2
	2	20		5	20		5 –
	6	15		7	15		7 –
8676	4	12	5952	6	12	8076	6 –
6864	8	10		7	10		7 –
1812	4	8		8	8		8 –
	8	7		11	7		11 –
	9	5		10	5		1 –
Servants	7	146	432	10	146	600	10 –
Increases & New Hands –		–	–	–	–	–	–
New Schools –	–	–	480		–		–
			6864			8676	– ~~1812~~
(2) Taluk Branch Schools –							
	1	30					–
Masters	1	25		1	25		1 – 25
	3	20		2	20		2 20
	10	15		10	15		10 – 15
	17	12	21084	19	12	19776	19 – 12
	39	10		40	10	–	40 – 10
	9	8		4	8		4 – 8
	73	7		69	7	–	69 – 7
	63	5		58	5		58 – 5
Servants	33	1-6	1656	32	1-6	1572	32 – 16
Increases and New Hands –		–	–	–	–		
			22740			21348	
(3) Hobli Schools –							

(11)

Particulars	Charges for 1895–96			Charges for 1896–97			Differe	
	No	Rate	Amount	No	Rate	Amount	Increase	
2	3	4	5	6	7	8	9	
Increases for new hands for ensuing year New Schools			—	—	—	5796 300	—	4 1
Total I Instruction			168744			168744 17604	1812	173
Grants-in-aid								
Noble Mathias Night Schools			2400			2400	2	2
Students' Home			900			900		9
Total II Grants-in-aid			3300			3300		33
Special Instruction								
Normal School—								
Head masters	1	110	1320	1	120	1440	1–120	14
	1	70		1	70		1–70	
	1	38		1	38		1–38	
Assistant masters	1	30		1	30		1–30	
& Pandits	2	21		2	21		2–21	
	1	20	3216	1	20	3216	1–20	32
	1	19		1	19		1–19	
	2	15		2	15		2–15	
	1	12		1	12		1–12	
	1	7		1	7		1–7	
Drill Instructor	1	12	144	1	12	144	1–12	14
Writer	1	15	180	1	15	180	1–15	18
Menial Servants	4	36 7	252	4	36 7	252	4–36 7	2
Contingencies			180			180		18
Scholarships			4968			4968		496
Reference Books			50			50		5
New Hands & Increases —			1764	212	14 8.97	1764		176
District Normal Schools			9360			9360		936
							Total	121
Total III Special Instruction			21434			21554	120	215 60
General								
Writers in the Inspector Generals office	2	35	1140	2	35	1140	2–35	
	1	25		1	25		1–25	
Writers in the Government Central	1	20		1	20		1–20	

(12)

	Charges for 1895–96			Charges for 1896–97		
	No	Rate	Amount	No	Rate	Amount
2	3	4	5	6	7	8
New Hands and Increases						
Total IV General			29518			21518 31518
Local Examinations –						
Manager	1	100+40	1680	1	100+40	1680
Writers	1	35	720	1	35	720
	1	25		1	25	
Peon	1	8	96	1	8	96
Contingencies & Examiners' Fees			5200			5200
New peon				1	6	6200 72
Total V Local Examinations			7696			7696 8768
Grand Total			230692			222812 241180
Net Decrease						

Off.

draft

1896-97

Appendix

(131)

R

The Village School Fund budget estimate for 1896-97 prepared and submitted by the Inspector General of Education with his letter No 6512-4 dated 13th April 1896

No 9467—Ed 17 DATED BANGALORE 6TH JULY 1896

ORDER THEREON —(1) The estimated receipts and expenditure of the Village School Fund for 1896-97 are given in the following abstract statement —

Receipts	Estimate for 1896-97	Estimate for 1897-98	Expenditure	Estimate for 1896-97	Estimate for 1897-98
	Rs	Rs		Rs	Rs
I 24 per cent cess on the total land revenue	2,10,000	2,10,000	I Inspection charges	1,68,744	1,68,744
II Sayer	4,800	4,800	II Grants-in-aid	3,000	3,000
III Excise	6,500	7,000	III Special instruction	21,434	21,534
IV Interest on investments	7,000	7,000	IV Contingencies	29,118	21,118
V Contribution from Mysore Provincial Fund	4,414	4,444	V Local Expenditure	766	766
Total	2,32,414	2,33,244	Total	2,30,069	2,24,281

RECEIPTS

2 The 1st item of receipts Rs 2,10,000 represents 24 per cent of the local cess computed on a total revenue of $\frac{10,000 \times 100 \times 16}{4}$ or 140 lakhs under Land Revenue Excise Sayer and Minor Forest Produce The actual of 1894-95 under these heads were 132¾ lakhs and 24 per cent of the cess on the amount is Rs 1,99,000 A reference will be made to Comptroller as to how Rs 2,10,093 were credited to the Village School Fund in 1894-95 under cess In the meantime the last year's figure *viz* Rs 2,10,000 will be entered subject to alteration after the estimate of revenue from Land Excise and Sayer is known The receipts under other heads are approved

EXPENDITURE

3 The present permanent charges amount to Rs 2,29,000 and the addition to these charges proposed by the Inspector General will raise the sum to about Rs 2,30,000 which very closely approaches if it does not exceed the maximum receipt that can be expected in any year in the near future The Inspector General is therefore requested carefully examine the financial position of the fund before making proposals in the future for further increases under permanent charges

4 *I Instruction*—The provision made for Anglo vernacular schools taluk branch schools and hobli schools is passed with the remark that as frequent transfer of masters or menials from one class of schools to another should in future be avoided as far as possible However the increased provision of Rs 1,812 under this head should not be utilized pending the submission of further explanations

5 *II Grants in aid*—Under this head the last year's provision of Rs 3,000 is repeated which is passed

6 *III Special Instruction*—Under this head an increase of Rs 120 is provided on account of the increments earned by the head master Normal school Mysore The provision is passed The proposed provision of Rs 9,960 for new Normal schools in districts will be struck out as the subject is still under the consideration of Government A moiety of the cost of the existing Normal school *viz* Rs 6,097 will be granted from the Provincial Education Budget as an aid to the Village School Fund a corresponding reduction being made in the provision entered on this account in the present budget

7 *IV Central*—For construction and repairs of buildings an additional provision of Rs 10,000 is applied for but Government consider that a lump sum

grant of Rs 5,000 in addition to the usual grant provided in the budget would suffice for expenditure during 1896 97 The entire provision under this head will accordingly be fixed at Rs 10 000

8 *V Local Examinations* – Under this head an extra provision of Rs 1,000 is applied for, to meet the additional contingent expenses of the Local Examinations The provision will be passed, but it should be noted that the expenditure under this head should not exceed the actual income realized by fees

9 With regard to the application for the marginally noted increases new hands and new schools Government regret to observe that notwithstanding repeated instructions, the Inspector General has failed to make separate reference for each increase with full particulars and reasons The only explanation offered by the Inspector General in respect of these proposed increases is contained in the following extract from his memo 'The new hands and increases are absolutely necessary and until they are sanctioned progress and improvement will have been stopped' The Inspector General's attention is invited to para 3 of this order and he should have known that Government cannot act on a general statement of the kind quoted above unaccompanied by detailed reasons With regard to increases to existing masters, the Inspector General may submit regular scales of pay for hobli and taluk school masters, fixed with reference to the standard of teaching in the various classes An additional lump sum provision of Rs 4,000 will however, be made in the present budget for increases to existing hands, as well as for new hands, and statement A should be submitted with the necessary modifications when application is made for utilizing the provision

	Amount Rs
II Instruction	7 296
V Local Examinations	72

10 In connection with the opening of new schools Government observe that only a few of the hobli schools are accommodated in Government buildings, the rest being held in temples and other private houses Before opening new schools it is advisable to accommodate all such hobli schools as are likely to be permanent in decent public buildings 'The Inspector General is requested to draw up a regular programme spread over 5 or 6 years for the construction and special repairs of buildings for hobli schools utilizing the unInvested balance of Rs 62 000 for the purpose A lump sum grant of Rs 1 000 will, however, be entered in the budget for opening new schools during 1896 97 Details should be furnished when application is made for utilizing the amount

11 The appointment of an additional peon for the Local Examination office is sanctioned

12 The budget estimate of receipts and expenditure under Village School Fund is sanctioned as per the accompanying appendices, of which an abstract is given below :—

Receipts	Estimate for 1895 96	Estimate for 1896 97		Expenditure	Estimate for 1895 96	Estimate for 1896 97	
		As proposed	As sanctioned			As proposed	As sanctioned
	Rs	Rs	Rs		Rs	Rs	Rs
I ¼ per cent of the local cess	10 000	2 10 000	2 10 000	I Instruction	1 68 744	1 6 040	1 7 44
II School fees	4 500	4 800	4 800	II Grants-in-aid	3 00	3 300	3 300
III Examination fees	6 500	7 000	7 000	III Special Instruction	21 434	21 5 4	6 097
IV Interest on investment	7 000	7 000	7 000	IV General	29 518	31 5 8	26 518
V Contribution from Municipal Funds	4 414	4 444	4 444	V Local Examinations	7 696	8 763	8 63
Total	2 32 414	2 33 244	2 33 244	Total	2 30 692	2 41 180	2 18 427

To—The Inspector General of Education in Mysore
The Comptroller to the Government of Mysore
Lxd—H A R

C SREENIVASIENGAR,
Secy to Govt, Gen & Rev Depts

APPENDICES—VILLAGE SCHOOL FUND

Budget estimates of the Education Department for 1896 97

Receipts

	Details		Actuals for 1895 96	Sanctioned estimate for 1895 96	Estimate for 1896 97	Difference	Remarks
				Rs	Rs	Rs	
I	Twenty four per cent of the local cess			2 10 000	2 10 000		
II	School fees			4 500	4 800	300	
III	Examination fees			6 500	7 000	5 0	
IV	Interest on investments			7 000	7 000		
V	Contributions from Municipal Fund —						
	1 On account of rural schools payable under G O No 11 90—Ed 116 93 dated the 14th October 1894	R 3 408					
	2 On account of Anglo vernacular schools under G O No 309 25 dated the 2nd March 1894	196		4 414	4 444	30	
	3 Grant paid to the Normal school by the Municipality of Mysore	840					
		4,444					
VI	Other items						
	Total			32 414	2 33 44	830	

DISBURSEMENTS

Particulars	Charges for 1895-96			Proposed charges for 1896-97			Sanctioned charges for 1896-97			Remarks.
	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	
1	2	3	4		6	7	8	9	10	11
I. Instruction—		Rs.	Rs.		Rs.	Rs.		R.	R.	
(1) Anglo Vernacular schools—										
	1	30		2	30		2	3		
	3	25		3	25		3	25		
	2	20		5	0		5	20		
	6	15		7	15		7	15		
Masters	4	12	5 952	6	12	806	6	12	806	
	8	10		7	10		7	10		
	4	8		8	8		8	8		
	8	7		11	7		11	7		
	9	5		10	5		10	5		
Servants	7	1 to 6	492	10	1 to 6	600	10	1 to 6	600	
New schools			480							
Total			6 864			8 676			8 676	
(2) Taluk branch schools—										
	1	30								
	1	25		1	2		1	25		
	3	20		2	20		2	20		
	10	15		10	15		10	15		
Masters	17	12	21 084	19	12	19 776	19	12	19 776	
	39	10		40	10		40	10		
	9	8		4	8		4	8		
	73	7		69	7		69	7		
	63	5		58	5		58	5		
Servants	33	1 to 6	1 656	32	1 to 6	1 572	32	1 to 6	1 572	
Total			22 740			21 348			1 348	
(3) Hobli schools—										
	4	15		4	15		4	15		
	139	12		138	12		138	12		
	3 8	10		321	10		321	10		
Masters	2	8	1 32 180	5	8	1,31 3	5	8	1 31 350	
	618	7		6 0	7		6 0	7		
	333	5		328	5		328	5		
Servants	2	1 to 3	72	4	1 to 40	156	4	1 to 4	156	
New schools			7,212			7, 12			7 12	
Deduction made on account of the school at Alur transferred to the State Funds			—324							
Total			1 38 140			1 38 720			1 8 720	
Increases and new hands for all schools						5 796			4 000	
New schools						1 500			1 000	
Total I. Instruction			1 68 744			1 76 040			1 73 744	

Education dated 6th July 1896

DISBURSEMENTS— contd

Particulars	Class of 1895-6			Pupils in 1896-97			Students of 1896-7			Remarks
	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount	
1	2	3	4	5	6	7	8	9	10	11
II Grants—			Rs.		Rs.	Rs.		Rs.	Rs.	
Hill Matlas Night School			240			2400			2400	
Students Home			60			900			60	
Total II Grants			3300			3300			3300	
III Special Instruction—										
Normal School—										
Headmaster	1	110	1320	1	140	1440	1	140	140	
Assistant masters & Pandits	1	70	3316	1	70	3216	1	60	3256	
	1	38		1	38		1	38		
	1	30		1	30		1	30		
	2	21		2	21		2	21		
	1	20		1	20		1	20		
	1	19		1	19		1	19		
	2	15		2	15		2	15		
	1	12		1	12		1	13		
	1	7		1	7		1	7		
Drill Instructor	1	12	144	1	12	144	1	12	144	
Watchman	1	15	180	1	15	180	1	1	60	
Maintenance	4	3 to 7	252	4	3 to 7	252	4	3 to 7	252	
Cutting			180			180			180	
Shoeing			498			463			463	
Reference Books			50			50			50	
Newspapers			1764			1764			1764	
Detached Normal Schools			9360			9360				
Total III Special Instruction			21434			21514			6997	
IV General—										
Writers the Inspector General Office	2	35	1140	2	5	1140	2	35	1140	
Writers the Government Central Book Depot	1	25	480	1	25	488	1	2	40	
	1	20		1	20		1	20		
	1	15		1	15		1	15		
	1	5		1	5		1	5		
Messengers	5	5 to 7½	348	5		348	5		348	
Packages to Students			2600			2600			2600	
Furniture			4000			4000			4000	
Book Dumps			4000			4000			4000	
Peons			90			950			90	
Buildings			13000			15000			10000	
Retd. contingencies			3000			3000			3000	
Total IV General			29518			31518			6518	
V Local Examinations—										
Managing	1	100+40	1680	1	100+40	1680	1	100+40	1680	
Writers	1	35	70	1	35	70	1	35	70	
	1	25		1	25		1	25		
Peons	1	8	6	1	8	96	1	8	96	
Contingencies & Examination fees			5200			6200			6200	
Newspapers				1		72	1	6	72	
Total V Local Examinations			7696			8068			8768	
Grand Total			230602			241210			218427	

Deduct last item

1896 97

GOVERNMENT OF MYSORE

LDUCATION

PROCEEDINGS

Dated 6th July 1896

No $\frac{246\ 7}{Ed\ 17}$

Sanctioning the Village School Fund budget estimates for 1896 97

M G C P B —24 7 96—1,0